



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	156,031,860,000 154,526,936,784 (99.04%)	53,430,029,000 50,193,060,730 (93.94%)	18,652,188,000 18,481,406,171 (99.08%)	0 0.00%	0 0.00%	0 0.00%	23,086,800,000 23,086,800,000 (100.00%)	0 0.00%	0 0.00%	251,200,877,000 246,288,203,685 (98.04%)
		SISA	1,504,923,216	3,236,968,270	170,781,829	0	0	0	0	0	0	4,912,673,315
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	161,083,243,000 151,151,243,660 (93.83%)	44,059,677,000 42,273,751,876 (95.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	205,142,920,000 193,424,995,536 (94.29%)
		SISA	0	9,931,999,340	1,785,925,124	0	0	0	0	0	0	11,717,924,464
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	36,450,000,000 5,034,991,667 (13.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	36,450,000,000 5,034,991,667 (13.81%)
		SISA	0	0	31,415,008,333	0	0	0	0	0	0	31,415,008,333
GRAND TOTAL		PAGU REALISASI	156,031,860,000 154,526,936,784 (99.04%)	214,513,272,000 201,344,304,390 (93.86%)	99,161,865,000 65,790,149,714 (66.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	23,086,800,000 23,086,800,000 (100.00%)	0 (0.00%)	0 (0.00%)	492,793,797,000 444,748,190,888 (90.25%)
		SISA	1,504,923,216	13,168,967,610	33,371,715,286	0	0	0	0	0	0	48,045,606,112