



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	211,812,637,000 55,324,687,128 (26.12%)	42,433,220,000 8,581,153,651 (20.22%)	1,415,022,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	27,198,600,000 12,500,400,000 (45.96%)	0 0.00%	0 0.00%	282,859,479,000 76,406,240,779 (27.01%)
		SISA	156,487,949,872	33,852,066,349	1,415,022,000	0	0	0	14,698,200,000	0	0	206,453,238,221
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	165,560,243,000 16,842,919,882 (10.17%)	12,346,566,000 439,020,280 (3.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	177,906,809,000 17,281,940,162 (9.71%)
		SISA	0	148,717,323,118	11,907,545,720	0	0	0	0	0	0	160,624,868,838
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	171,022,818,000 38,430,500 (0.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	171,022,818,000 38,430,500 (0.02%)
		SISA	0	0	170,984,387,500	0	0	0	0	0	0	170,984,387,500
GRAND TOTAL		PAGU REALISASI	211,812,637,000 55,324,687,128 (26.12%)	207,993,463,000 25,424,073,533 (12.22%)	184,784,406,000 477,450,780 (0.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,198,600,000 12,500,400,000 (45.96%)	0 (0.00%)	0 (0.00%)	631,789,106,000 93,726,611,441 (14.84%)
		SISA	156,487,949,872	182,569,389,467	184,306,955,220	0	0	0	14,698,200,000	0	0	538,062,494,559